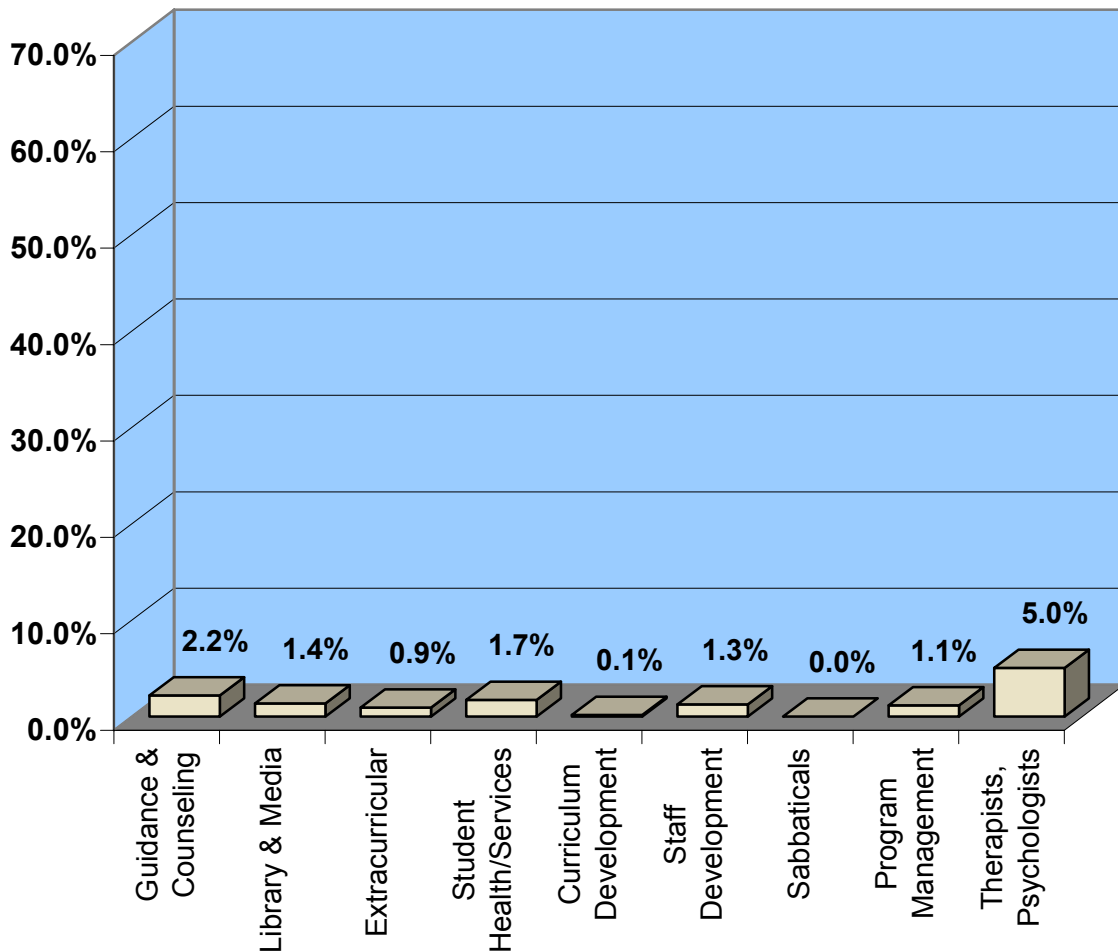


Smithfield School Departments

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



| District Enrollment (ADM): 2,591 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Guidance & Counseling | \$635,985 | \$245 | 2.2% |
| Library & Media | \$395,505 | \$153 | 1.4% |
| Extracurricular | \$272,653 | \$105 | 0.9% |
| Student Health & Services | \$502,395 | \$194 | 1.7% |
| Curriculum Development | \$42,650 | \$16 | 0.1% |
| Staff Development & Support | \$369,599 | \$143 | 1.3% |
| Sabbaticals | \$0 | \$0 | 0.0% |
| Program Management | \$333,922 | \$129 | 1.1% |
| Therapists, Psychologists, et al | \$1,469,056 | \$567 | 5.0% |
| Instructional Support Expenditures | \$4,021,766 | \$1,552 | 13.8% |
| Total District Expenditures | \$29,207,517 | \$11,273 | 100.0% |